1121 Olivette Executive Parkway, Suite 100 St. Louis, MO 63132

(314) 370-1602
LBH-stl.com I (888) LBH-YOU1
LetsBuildHope@LBH-stl.com

LET'S BUILD HOPE
Transforming Nonprofits through Partnership

# Monthly Projections and Keep Your Job Tool

| Monthly Budget Projections | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Month | United Way | Gala | Grants | Major Gifts | Charidy | Direct Mail | 3rd Party | Corporate | Miscellaneous* | Monthly Total |
| January | | | | | | | | | | $0 |
| February | | | | | | | | | | $0 |
| March | | | | | | | | | | $0 |
| April | | | | | | | | | | $0 |
| May | | | | | | | | | | $0 |
| June | | | | | | | | | | $0 |
| July | | | | | | | | | | $0 |
| August | | | | | | | | | | $0 |
| September | | | | | | | | | | $0 |
| October | | | | | | | | | | $0 |
| November | | | | | | | | | | $0 |
| December | | | | | | | | | | $0 |
| TOTAL | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

1121 Olivette Executive Parkway, Suite 100 St. Louis, MO 63132

(314) 370-1602
LBH-stl.com I (888) LBH-YOU1
LetsBuildHope@LBH-stl.com

LET'S BUILD HOPE
Transforming Nonprofits through Partnership

| Keep Your Job Tool | | | | | | |
|---|---|---|---|---|---|---|
| Month | Monthly Revenue Goal Annual Fund | Actual Gifts/Pledges Annual Fund | Monthly Differential | Percentage of Total Goal | Total Gifts/Pledges to Date | Amount to Goal (ahead/behind) |
| January | | | $0.00 | | $0.00 | $0.00 |
| February | | | $0.00 | | $0.00 | $0.00 |
| March | | | $0.00 | | $0.00 | $0.00 |
| April | | | $0.00 | | $0.00 | $0.00 |
| May | | | $0.00 | | $0.00 | $0.00 |
| June | | | $0.00 | | $0.00 | $0.00 |
| July | | | $0.00 | | $0.00 | $0.00 |
| August | | | $0.00 | | $0.00 | $0.00 |
| September | | | $0.00 | | $0.00 | $0.00 |
| October | | | $0.00 | | $0.00 | $0.00 |
| November | | | $0.00 | | $0.00 | $0.00 |
| December | | | $0.00 | | $0.00 | $0.00 |
| TOTAL (to date) | $0.00 | $0.00 | | | | |
| Goal | | | | | | |
| Raised to date | | $0.00 | | | | |
| Remaining | | $0.00 | | | | |
| Percentage of goal raised to date | | 0.00% | | | | |

| Month of FY | $1,000+ single gift or pledge | Remaining to Goal of |
|---|---|---|
| | | 100 |
| January | | 100 |
| February | | 100 |
| March | | 100 |
| April | | 100 |
| May | | 100 |
| June | | 100 |
| July | | 100 |
| August | | 100 |
| September | | 100 |
| October | | 100 |
| November | | 100 |
| December | | 100 |
| TOTAL (to date) | 0 | |